North of the Narrows Fire District		
Operating Budget Report		
Fiscal Year from 10/1/23-09/30/24		
	Accounts	**Total Operational Budget**
INCOME		
	County Tax Warrant	149,738
	Donations	
	Carryover from prev year	
	Grants received	
	Interest income	
	Misc	
	TOTAL INCOME	**149,738**
EXPENSES		
	Accounting & Legal fees	1,500
	Capital outlay -bldg, equp, vehicle (Future Reserves)	37,688
	Commissioner Compensation	
	Education & Training	7,250
	Fees, interest, permits	0
	Fire safety equipment & supplies	19,750
	Fuel	1,250
	Grant commission fee	0
	Insurance	2,050
	Maintenance (bldg, equip, vehicle)	10,900
	Office expense/dues & subscriptions	4,750
	Subcontractor - Chief Compensation	39,700
	Rent & Utilities	24,900
	TOTAL EXPENSES	**149,738**
	*Approved Budget Hearing 8/17/23	